## Monthly Financial Management Report (Activity and Sub-Activity wise)

## Sub-component 1.2.1

## Government Funded and Government Aided Institution

For the month of...... July, 2016 .....

Name of the Centre of Excellence: Microstructurally Designed Advanced Materials Development

Collaboration with industry for   Collaboration with industrian with industrian within industria		T		•				T		(Rs. in lakhs
Procurement of goods (equipment, furniture, books, Rs, software and milnor items) and obviously for improvement in Teaching and Research and development facilities  Provide Teaching and Research and development in Sassistantships for enrolment in Masters and Doctoral registrations in the thematic areas  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development  Collabration with industry for pplicable research and product development and implement joint projects.  Collabration with industry for pplicable research and product development and implement ploint projects.  Collabration with industry for pplicable research and product development and implement ploint projects.  Collabration with industry for pplicable research and product development and implement ploint projects.  Collabration with industry for pplicable research and product development and implement ploint projects.  Collabration with industry for pplicable research and product development and implement ploint projects.  Collabration with industry for pplicable research and product development and implement ploint projects.  Collabration with industry for policable research and product development and implement ploint proje	Activities	received till	expenditure (Head of	Sub-Activity	Up to previous month of reporting since		expenditure upto	Expenditure as on	pipeline for next Qtr. Ending on	Remarks
Production and Research and Doctoral regards and Do	(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(11)
limprovement in Teaching & Learning facilities   Improvement in Teaching facilities   Improvement in Te					275.07076	0.00000	275.07076	Nil	Nil	
Learning facilities  Learning facilities  Learning facilities  Learning facilities  Expenditure on membership of online journals & consortium Nil					Nil	Nil	Nil	Nil	Nil	
Racilities	LRs, software and minor items) and civil works for improvement			Expenditure on membership of online journals & consortium	Nil	Nil	Nil	Nil	Nil	
Others. (Specify if Material)  Responditure on Master students enrolled with TEQIP teaching assistantship in thematic area  Expenditure on PDB students enrolled with TEQIP Research assistantship in thematic area  Expenditure on PDB students enrolled with TEQIP Research assistantship in thematic area  Expenditure on PDB students enrolled with TEQIP Research assistantship in thematic area  Expenditure on PDB students enrolled with TEQIP Research assistantship in thematic area  Expenditure on PDB students enrolled with TEQIP Research assistantship in thematic area  Expenditure on PDB students enrolled with TEQIP Research assistantship in thematic area  Expenditure on PDB students enrolled with TEQIP Research assistantship in thematic area  Expenditure on Foreign fellowships for Doctoral students.  Nil	in research and development			Expenditure on furniture for knowledge resource centre		Nil	Nil	Nil	Nil	
Provide Teaching and Research sasistantship in thematic area and Doctoral matching for product of the thematic area and Doctoral students enrolled with TEQIP Research assistantship in thematic area and Doctoral students enrolled with TEQIP Research assistantship in thematic area and Doctoral students enrolled with TEQIP Research assistantship in thematic area and Doctoral students enrolled with TEQIP Research assistantship in thematic area and product development and implement joint projects.  Total 59.46500 1.95000 61.41500 1.95000 9.24500 1.95000 9.2							Nil	Nil		
Provide Teaching and Research assistantships for enrolment in Masters and Doctoral rung assistantship in thematic area  Assistantships  Assistantships  Assistantships  Assistantships  Assistantships  Assistantships  Expenditure on PhD students enrolled with TEQIP Research assistantship in thematic area  59.46500 1.95000 61.41500 1.95000 9.24500  Expenditure on PhD students enrolled with TEQIP Research assistantship in thematic area  Fixed thematic area in the themati				Others. (Specify if Material)				Nil	Nil	
Provide Teaching and Research sistantships for enrolment in Masters and Doctoral organizers in the thematic areas  Assistantships for enrolment in Masters and Doctoral organizers in the thematic areas  Assistantship in thematic area  Expenditure on PhD students enrolled with TEQIP Research assistantship in thematic area  Expenditure on Post doctoral students.  Expenditure on Post doctoral fellowships for Doctoral students.  Expenditure on Post doctoral fellowships in engineering disciplines  Others. (Specify if Material)  Nil				Total	275.07076	0.00000	275.07076			
Assistantships for enrolment in Masters and Doctoral organimes in topics linked to economic or societal needs in the thematic areas  Assistantships  Assistant			00/- Assistantships		Nil	Nil	Nil	Nil		
Expenditure on foreign fellowships for Doctoral students.  Ithe thematic areas    Expenditure on Post doctoral fellow ships in engineering disciplines   Nil   Nil	Provide Teaching and Research Assistantships for enrolment in			·	59.46500	1.95000	61.41500	1.95000	9.24500	
the thematic areas    Experimental disciplines   Nil	programmes in topics linked to			Expenditure on foreign fellowships for Doctoral students.	Nil	Nil	Nil	Nil		
Total 59.46500 1.95000 61.41500 1.95000 9.24500    Lilibration with industry for pplicable research and product development   Expenditure on Patenting of Research Products   Nil						Nil	Nil	Nil		
Collabration with industry for pplicable research and product development    I-I-I- Cells   Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.   Nil				Others. (Specify if Material)	Nil	Nil	Nil	Nil		
Collabration with industry for pplicable research and product development    I-I-I- Cells   Expenditure incured on Commercialization of research products   Nil			Total		59.46500	1.95000	61.41500	1.95000	9.24500	
pplicable research and product development    Expenditure incured on Commercialization of research products   Nil   Nil	Collabration with industry for applicable research and product development				Nil	Nil	Nil	Nil		
Others. (Specify if Material) 13.00000 0.00000 13.00000 Nil				Expenditure incured on Commercialization of research products	Nil	Nil	Nil	Nil		
				Expenditure on Patenting of Research Products	Nil	Nil	Nil	Nil		
Total 13.00000 0.00000 13.00000 Nil <b>12.00000</b>				Others. (Specify if Material)		0.00000	13.00000	Nil		
				Total	13.00000	0.00000	13.00000	Nil	12.00000	

11.19500

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure as on 31-07-2016	Expenditure in pipeline for next Otr. Ending on 30.09.2016	Remarks
			Expenditure on Securing sponsored projects and Consultancy assignments	Nil	Nil	Nil	Nil		
			Expenditure on Publication of research papers in peer reviewed journals	0.08092	0	0.08092	Nil		
			Expenditure incured on Commercialization of research products	Nil	Nil	Nil	Nil		
			Expenditure on Patenting of Research Products	2.89450	0.00000	2.89450	Nil		
National / International collabration for Research and Development activities with		R & D	Expenditure on amount paid to Consultant for participation in Research & Development and for delivering expert lectures	Nil	Nil	Nil	Nil		
Academic Institutions and R & D organisations			Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.	Nil	Nil	Nil	Nil		
			Expenditure on characterization of sample of R & D projects	Nil	Nil	Nil	Nil		
			Expenditure on Presentation of paper in International Seminar, Conference etc. by Doctoral students	17.70059	0.33899	18.03958	Nil		
			Others. (Specify if Material)	24.20659	0	24.20659	Nil		
			Total	44.88260	0.33899	45.22159	Nil	4.77841	
		FSD	Expenditure on faculty training for enhancement of Research competence in thematic areas	3.58528	0	3.58528	Nil		
Enhancing receased competence			Expenditure incurred on Participation by faculty in seminars, conferences, workshops and Continuing Education Programes (CEPs) etc.	0.48596	0	0.48596	Nil		
Enhancing research competence of faculty and knowledge sharing in thematic areas, both within India and abroad			Expenditure on Organizing thematic area training programmes, workshops, seminars, conferences and Continuing Education Programmes (CEPs)	0.092	0.00000	0.09200	Nil		
			Expenditure on staff development	Nil	Nil	Nil	Nil		
			Expenditure on seed grant to researchers to venture into new directions within the specified theme.	Nil	Nil	Nil	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil		
			Total	4.16324	0.00000	4.16324	0	45.83676	
Incremental operating cost		IOC		20.36836	0.52773	20.89609	0.51000	5.98391	
	GRAND TOTAL				2.81672	419.76668	2.46000	77.84408	

Activities receiv	Category of expenditure (Head of expenditure)	Sub-Activity	month of	Exp. During the	Lexpendifure unto	l Expenditure	Expenditure in pipeline for next Otr. Ending on 30.09.2016	Remarks
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