Monthly	y Financial Managemer	nt Report (Activity a	and Sub-Activity	wise)

Sub-component 1.2.1

Government Funded and Government Aided Institution

For the month of...... March, 2016

Name of the Centre of Excellence: Microstructurally Designed Advanced Materials Development

Collabration with industry for application with industry for app		1						1		(Rs. in lakhs)
Procurement of goods (equipment, furniture, books, LRs, software and minor thems) and civil works for improvement in research and development facilities improvement in research and development facilities. Provide Teaching and Research Assistantship in from thems in topics linked to economic or societal needs in the themsitic rareas. Assistantships for enrolment in Masters and Doctoral or societal needs in the themsitic rareas. Collabration with industry for applicable research and groduct development. Collabration with industry for applicable research and product development. Collabration with industry for applicable research and product development. Collabration with industry for applicable research and product development. Collabration with industry for applicable research and product development. Collabration with industry for applicable research and product development. Expenditure on New equipment and furniture for laboratories. profit aboratories for themsitic area. Spenditure on Nowledge resource centre (Library) in NiI	Activities	received till	expenditure (Head of	Sub-Activity	Up to previous month of reporting since		expenditure upto	Expenditure as on	pipeline for next Qtr. Ending on	Remarks
Froutierment of goods (equipment, furniture, books, LRs, software and minor terms) and civil works for improvement in research and development facilities Expenditure on Minowledge resource centre (Library) i.e. books, but works for improvement in reaching and development facilities Expenditure on membership of online journals & consortium NiI	(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(11)
Collabration with industry for applicable research and product (development in Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development of Collabration with industry for applicable research and product development and collabration of Collabration of Collabration of Collabration with industry for applicable research and product development and implement joint projects. Vision Visio			improvement in		275.07076	0.00000	275.07076	Nil	Nil	
and civil works for improvement in research and development facilities Provide Teaching and Research Assistantships for enrollment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas Provide Teaching and Research Societal needs in the thematic areas Provide Teaching and Research Societal needs in the thematic areas Provide Teaching and Research Societal needs in the thematic areas					Nil	Nil	Nil	Nil	Nil	
Residence	,			Expenditure on membership of online journals & consortium	Nil	Nil	Nil	Nil	Nil	
Provide Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas Collabration with industry for applicable research and product development Provided Teach and product Provi			Ç	, ·	Nil	Nil	Nil	Nil	Nil	
Provide Teaching and Research Assistantships for enrollment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas Provide Teaching and Research Assistantships for enrollment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic area Provide Teaching and Research Assistantships for enrollment in Masters and Doctoral students enrolled with TEQIP Research				Expenditure on Civil Work	Nil	Nil	Nil	Nil	Nil	
Frovide Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development** **Collabration with industry for applicable research and product development and implement joint projects.** **Collabration with industry for applicable research and product development and implement joint projects.** **Collabration with industry for applicable research and product development and implement joint projects.** **Collabration with industry for applicable research and product development and implement joint projects.** **Collabration with industry for applicable research and product development and implement joint projects.** **Collabration with industry for applicable research and product development and implement joint projects.** **Collabration with industry for applicable research and product development and implement joint proje				Others. (Specify if Material)				Nil	Nil	
Provide Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas **Respenditure on PhD students enrolled with TEQIP Research assistantship in thematic area** **Expenditure on Prost doctoral fellowships for Doctoral students.** **Expenditure on Post doctoral fellowships in engineering disciplines** Others. (Specify if Material) **Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil			Total		275.07076	0.00000	275.07076			
Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas **Masistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas **Masistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas **Masistantships for enrolment in Masters and Doctoral students.** **Expenditure on foreign fellowships for Doctoral students.** **Expenditure on Post doctoral fellow ships in engineering disciplines on Others. (Specify if Material) **Total** **Total					Nil	Nil	Nil	Nil		
Expenditure on Foreign fellowships for Doctoral students. Expenditure on Post doctoral fellow ships in engineering disciplines Others. (Specify if Material) Collabration with industry for applicable research and product development Collabration with industry for applicable research and product development Collabration with industry for applicable research and product development Expenditure on Foreign fellowships for Doctoral students. Nil					40.78000	2.27500	43.05500	2.27500	4.67000	
the thematic areas Expenditure on Post doctor at reliable ships in engineering disciplines Nil	programmes in topics linked to			Expenditure on foreign fellowships for Doctoral students.	Nil	Nil	Nil	Nil		
Total 40.78000 2.27500 43.05500 2.27500 4.67000 Lili-Li Cells Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects. Expenditure incured on Commercialization of research products development in india and abroad to development incured on Commercialization of research products in india and abroad to development and implement joint projects. Expenditure incured on Commercialization of research products in india and abroad to development and implement joint projects. Expenditure incured on Commercialization of research products in india and abroad to development in india and abroad to development and implement joint projects. Nil						Nil	Nil	Nil		
Collabration with industry for applicable research and product development Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects. Expenditure incured on Commercialization of research products Expenditure on Patenting of Research Products Nil				Others. (Specify if Material)	Nil	Nil	Nil	Nil		
Collabration with industry for applicable research and product development I-I-I- Cells Expenditure incured on Commercialization of research products Nil			Total		40.78000	2.27500	43.05500	2.27500	4.67000	
applicable research and product development Expenditure incured on Commercialization or research products NiI	applicable research and product		I-I-I- Cells	1 .	Nil	Nil	Nil	Nil		
Others. (Specify if Material) Nil 13.00000 Nil				Expenditure incured on Commercialization of research products		Nil	Nil	Nil		
				Expenditure on Patenting of Research Products	Nil	Nil	Nil	Nil		
Total Nii 13,00000 13,00000 Nii 12,00000				Others. (Specify if Material)	Nil	13.00000	13.00000	Nil		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Total	Nil	13.00000	13.00000	Nil	12.00000	

Activities	Total funds received till date Category of expenditure (Head of expenditure)		Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure as on 31-03-2016	Expenditure in pipeline for next Otr. Ending on 31.03.2016	Remarks
			Expenditure on Securing sponsored projects and Consultancy assignments	Nil	Nil	Nil	Nil		
			Expenditure on Publication of research papers in peer reviewed journals	0.08092	0	0.08092	Nil		
			Expenditure incured on Commercialization of research products	Nil	Nil	Nil	Nil		
			Expenditure on Patenting of Research Products	1.41050	0.00000	1.41050	Nil		
National / International collabration for Research and Development activities with		R & D	Expenditure on amount paid to Consultant for participation in Research & Development and for delivering expert lectures	Nil	Nil	Nil	Nil		
Academic Institutions and R & D organisations			Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.	Nil	Nil	Nil	Nil		
			Expenditure on characterization of sample of R & D projects	Nil	Nil	Nil	Nil		
			Expenditure on Presentation of paper in International Seminar, Conference etc. by Doctoral students	15.81031	0.00000	15.81031	Nil		
			Others. (Specify if Material)	24.20659	0	24.20659	Nil		
			Total	41.50832	0.00000	41.50832	Nil	8.49168	
		FSD	Expenditure on faculty training for enhancement of Research competence in thematic areas	3.58528	0	3.58528	Nil		
Enhancing receptable commentance			Expenditure incurred on Participation by faculty in seminars, conferences, workshops and Continuing Education Programes (CEPs) etc.	0.19965	0	0.19965	Nil		
Enhancing research competence of faculty and knowledge sharing in thematic areas, both within India and abroad			Expenditure on Organizing thematic area training programmes, workshops, seminars, conferences and Continuing Education Programmes (CEPs)	Nil	Nil	Nil	Nil		
			Expenditure on staff development	Nil	Nil	Nil	Nil		
			Expenditure on seed grant to researchers to venture into new directions within the specified theme.	Nil	Nil	Nil	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil		
			Total	3.78493	0	3.78493	Nil	46.21507	
Incremental operating cost	Incremental operating cost IOC		17.68871	0.96909	18.65780	0.46000	30.88220		
		GRAND	TOTAL	378.83272	16.24409	395.07681	2.73500	102.25895	