

Monthly Financial Management Report (Activity and Sub-Activity wise)

Sub-component 1.2.1

Government Funded and Government Aided Institution

For the month of..... **March, 2015** .....

Name of the Centre of Excellence: **Microstructurally Designed Advanced Materials Development**

(Rs. in lakhs)

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure as on 31-03-2015	Expenditure in pipeline for next Qtr. Ending on 31.03.2015	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(11)	
Procurement of goods (equipment, furniture, books, LRs, software and minor items) and civil works for improvement in research and development facilities	Rs 4,33,33,000/-	improvement in Teaching & Learning facilities	Expenditure on New equipment and furniture for laboratories for thematic research.	268.88776	0.00000	268.88776	6.11224	Nil	Please see Annexure -1 (i)	
			Expenditure on Knowledge resource centre(Library) i.e. books,e-books, journals, e-journals and reference material	Nil	Nil	Nil	Nil	Nil		
			Expenditure on membership of online journals & consortium	Nil	Nil	Nil	Nil	Nil		
			Expenditure on furniture for knowledge resource centre (Library)	Nil	Nil	Nil	Nil	Nil		
			Expenditure on Civil Work	Nil	Nil	Nil	Nil	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil	Nil		
<b>Total</b>				<b>268.88776</b>	<b>0.00000</b>	<b>268.88776</b>	<b>6.11224</b>			
Provide Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas		Rs 4,33,33,000/-	Assistantships	Expenditure on Master students enrolled with TEQIP teaching assistantship in thematic area	Nil	Nil	Nil	Nil		
				Expenditure on PhD students enrolled with TEQIP Research assistantship in thematic area	20.16000	1.44000	21.60000	1.44000	<b>26.96000</b>	Please see Annexure -1 (ii)
				Expenditure on foreign fellowships for Doctoral students.	Nil	Nil	Nil	Nil		
				Expenditure on Post doctoral fellow ships in engineering disciplines	Nil	Nil	Nil	Nil		
	Others. (Specify if Material)			Nil	Nil	Nil	Nil			
<b>Total</b>				<b>20.16000</b>	<b>1.44000</b>	<b>21.60000</b>	<b>1.44000</b>	<b>26.96000</b>		
Collabration with industry for applicable research and product development	Rs 4,33,33,000/-	I-I-I- Cells	Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.	Nil	Nil	Nil	Nil			
			Expenditure incured on Commercialization of research products	Nil	Nil	Nil	Nil			
			Expenditure on Patenting of Research Products	Nil	Nil	Nil	Nil			
			Others. (Specify if Material)	Nil	Nil	Nil	Nil			
<b>Total</b>				<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>25.00000</b>		

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National / International collaboration for Research and Development activities with Academic Institutions and R & D organisations		R & D	Expenditure on Securing sponsored projects and Consultancy assignments	Nil	Nil	Nil	Nil		
			Expenditure on Publication of research papers in peer reviewed journals	Nil	Nil	Nil	Nil		
			Expenditure incurred on Commercialization of research products	Nil	Nil	Nil	Nil		
			Expenditure on Patenting of Research Products	0.5184	0	0.5184	Nil		
			Expenditure on amount paid to Consultant for participation in Research & Development and for delivering expert lectures	Nil	Nil	Nil	Nil		Please see Annexure -1 (iii)
			Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.	Nil	Nil	Nil	Nil		
			Expenditure on characterization of sample of R & D projects	Nil	Nil	Nil	Nil		
			Expenditure on Presentation of paper in International Seminar, Conference etc. by Doctoral students	10.94055	0.00000	10.94055	Nil		
			Others. (Specify if Material)	Nil	23.16336	23.16336	Nil		
Total				<b>11.45895</b>	<b>23.16336</b>	<b>34.62231</b>	<b>Nil</b>	<b>15.37769</b>	
Enhancing research competence of faculty and knowledge sharing in thematic areas, both within India and abroad		FSD	Expenditure on faculty training for enhancement of Research competence in thematic areas	3.58528	0	3.58528	Nil		
			Expenditure incurred on Participation by faculty in seminars, conferences, workshops and Continuing Education Programmes (CEPs) etc.	0.19965	0	0.19965	Nil		
			Expenditure on Organizing thematic area training programmes, workshops, seminars, conferences and Continuing Education Programmes (CEPs)	Nil	Nil	Nil	Nil		
			Expenditure on staff development	Nil	Nil	Nil	Nil		
			Expenditure on seed grant to researchers to venture into new directions within the specified theme.	Nil	Nil	Nil	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil		
Total				<b>3.78493</b>	<b>0</b>	<b>3.78493</b>	<b>Nil</b>	<b>46.21507</b>	
Incremental operating cost		IOC		<b>9.63488</b>	<b>0.53164</b>	<b>10.16652</b>	<b>0.29000</b>	<b>39.54348</b>	
<b>GRAND TOTAL</b>				<b>313.92652</b>	<b>25.13500</b>	<b>339.06152</b>	<b>7.84224</b>	<b>153.09624</b>	



